

Friends of the Yorkville Public Library
Approved Budget
May 1, 2026-April 30, 2027

Revenue

Lobby Book Sales	\$1,500.00
Memberships	\$1,200.00
Donations	\$2,000.00
Used Book Sale	\$12,000.00
Misc Fundraisers	\$2,000.00
Raffle	\$2,500.00
Bank Interest	\$100.00
Donation box	\$300.00
Mini Golf	\$1,400.00

Total Anticipated Revenue **\$23,000.00**

Expenditures:

Children's	\$5,000.00
Adult	\$11,000.00
Library Services	\$5,000.00
FYPL	\$2,000.00

Total Anticipated Expenditures **\$23,000.00**

Cash Reserves **\$36,108.67**