

Friends of the Yorkville Public Library
Proposed Budget
May 1, 2026-April 30, 2027

Revenue

| | |
|----------------------------------|--------------------|
| Lobby Book Sales | \$1,500.00 |
| Memberships | \$1,200.00 |
| Donations | \$2,000.00 |
| Used Book Sale | \$12,000.00 |
| Misc Fundraisers | \$2,000.00 |
| Raffle | \$2,500.00 |
| Bank Interest | \$100.00 |
| Donation box | \$300.00 |
| Mini Golf | \$1,400.00 |
| Total Anticipated Revenue | \$23,000.00 |

Expenditures:

| | |
|---------------------------------------|--------------------|
| Children's | \$5,000.00 |
| Adult | \$11,000.00 |
| Library Services | \$5,000.00 |
| FYPL | \$2,000.00 |
| Total Anticipated Expenditures | \$23,000.00 |

Estimated cash reserves* **\$27,783.21**

* all invoices/revenue for 25-26 not final