

FYPL Fundraising  
3/16/2026

Accomplished

	2024-2025		2025-2026	
	Actual	Budget	Actual 10/20/25	Actual 3/10/2026
Restaurant	\$0.00	\$0.00	\$1,103.27	\$1,103.27
T shirts	\$0.00	\$0.00	\$210.00	\$293.00
Used Book Sale	\$8,937.00	\$8,000.00	\$9,099.19	\$14,782.14
Membership	\$888.00	\$800.00	\$1,181.00	\$1,285.00
Gen. Donations	\$3,018.00	\$300.00	\$4,113.00	\$5,361.82 Includes 3K for chairs
Bank Interest	\$0.00	\$0.00	\$47.79	\$90.63
Lobby Book Sales	\$1,137.00	\$1,000.00	\$667.58	\$1,441.72
Mini Golf	\$7,950.00	\$0.00	\$0.00	\$0.00
Program Donations	\$1,306.00	\$0.00	\$0.00	\$251.00
Raffle				\$2,546.30
Murder Mystery				\$535.46
Totals	\$23,236.00	\$10,100.00	\$16,421.83	\$27,690.34

	Estimated Revenue Program Donations Murder Mystery Restaurant (2) March used book Raffle Baskets Bank Interest Spring T shirt Lobby Book Sales New Membership General donations Total	Actual	
		Estimate 10/25	through 3/10/2026
	\$500.00	\$251.00	
	\$200.00	\$535.46	
	\$400.00	\$0.00	
	\$1,500.00	\$5,682.95	
	\$2,000.00	\$2,546.30	
	\$120.00	\$42.84	
	\$100.00	\$83.00	Holiday sale
	\$500.00	\$774.14	
	\$50.00	\$104.00	
	\$0.00	\$1,248.82	
	\$5,370.00	\$11,268.51	

Actual Fundraising  
coverage for fiscal  
year 25-26  
compared to 24-25

\$4,454.34

Department	2024-2025		2025-2026	
	Budget	Actual	Budget	Balance
Children's	4340	5000	6000	3,004.95
Adult	10200	7400	9000	-367.05
Library Services	5011	5000	7000	4,707.94
FYPL	850	705	1000	-49.98