

FYPL Fundraising
10/20/2025

Accomplished	2024-2025	2025-2026	
	Actual	Budget	Actual through 10/20/25
Restaurant	\$0.00	\$0.00	\$1,103.27
T shirts	\$0.00	\$0.00	\$210.00
Used Book Sale	\$8,937.00	\$8,000.00	\$9,099.19
Membership	\$888.00	\$800.00	\$1,117.00
Gen. Donations	\$3,018.00	\$300.00	\$4,113.00 Includes 3K for chairs
Bank Interest	\$0.00	\$0.00	\$47.79
Lobby Book Sales	\$1,137.00	\$1,000.00	\$667.58
Mini Golf	\$7,950.00	\$0.00	\$0.00
Program Donations	\$1,306.00	\$0.00	\$0.00
Totals	\$23,236.00	\$10,100.00	\$16,357.83

Estimated Revenue	
Program Donations	\$500.00
Murder Mystery	\$200.00
Restaurant (2)	\$400.00
March used book	\$1,500.00
Raffle Baskets	\$2,000.00
Bank Interest	\$120.00
Spring T shirt	\$100.00
Lobby Book Sales	\$500.00
New Membership	\$50.00
Estimated Total	\$5,370.00

FY est. total \$21,727.83

Est. Shortage to
Fiscal YE 2025: -\$1,508.17
Est. overage to
Fiscal YE 2026
budget \$11,627.83

Department	2024-2025	2025-2026	
	Budget	Actual	Budget Balance
Childrens	4340	5000	6000 4,319.92
Adult	10200	7400	9000 3,082.29
Library Services	5011	5000	7000 5,985.11
FYPL	850	705	1000 229.58