

# Friends of the Yorkville Public Library

## Budget

May 1, 2025 - April 30, 2026

### Revenue (anticipated)

Carry-over balance as of April 30, 2025	\$ 32,390.13
Lobby Book Sales	\$ 1,000.00
Memberships	\$ 800.00
Misc. donations	\$ 300.00
Used Book Sales	\$ 8,000.00
<b>Total</b>	<b>\$ 42,490.13</b>

### Expenditures (anticipated)

Encumbered funds from 2024 - 2025	\$ 917.00
Children's Services	\$ 6,000.00
Adult Services	\$ 9,000.00
Library Services	\$ 7,000.00
Friends of YPL	\$ 1,000.00
Additional Library Needs	\$ 18,573.13
<b>Total</b>	<b>\$ 42,490.13</b>

*approved May 12, 2025*